# CERTIFICATE

2019

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Fire District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2019	2			
Allocation MVT, RVT,16/2	20M Vehicle Ta				
Allocation MVT, RVT,16/2 Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	12-101a	6	337,625	291,133	7. 477
Debt Service	10-113		337,020		, , , , , , , , , , , , , , , , , , ,
Door Borrio	10 172				
Totals		XXXXXXXX	337,625	291,133	
Budget Summary		7	331,023	271,133	County Clerk's Use Only
Neighborhood Revitalization	n Dabata	· · · · · · · · · · · · · · · · · · ·			38 829877
Neighborhood Revnanzauc	u Kebate				Nov. 1, 2018 Total
Resolution required? Notice	e of the vote to	adont require	d to be published?	Yes	Assessed Valuation
Assisted by:  Address:  Email:					
Anesi OC 1-19	- Y 0x0				
County Clerk  CPA Summary			Gov	rerning Body	

**Amount of Levy** 

Fire District 5
Cowley County

1. Total tax levy amount in 2018 budget

## Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget -	\$	U
3.	Tax levy excluding debt service	\$	276,522
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 2,106,604  5b. Personal property 2017 - 2,029,024  5c. Increase in personal property (5a minus 5b) + 77,580  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:  0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 293,000		
8.	Total estimated valuation July, 1,2018 38,816,796		
9.	Total valuation less valuation adjustment (8 minus 7) 38,523,796		
10.	Factor for increase (7 divided by 9) 0.00761		
11.	Amount of increase (10 times 3)	- \$	2,103
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	278,625
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<del></del>	278,625
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.014
16.	Consumer Price Index adjustment (3 times 15)	\$	3,871
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	282,496

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alloca	Allocation for Year 2019	019	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	276,522	43,022	634	2,311	525	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	276,522	43,022	634	2,311	525	0
County Treas Motor Vehicle Estimate	chicle Estimate		43,022			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	1	634			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	2,311			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		525			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	0			
MVT Factor	r 0.15558					
	RVT Factor	0.00229				
	]	16/20M Factor	0.00836			
		S	Comm Veh Facto	0.00190	, ·	
			M	Watercraft Factor	0 00000	

2019

Fire District 5 Cowley County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
				<del></del>	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	. 0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Fire District 5 Cowley County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	61
	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
										Ì
				0			0	0	0	0
<u> </u>										
				0			0	0	0	0
				,						
-										
				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

jo
Contract
(Months)
<u> </u>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2017   Estimate for 2018   Year for 2019   O	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts		Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	0	0	0
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	256,213	276,522	XXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	5,548		
16/20M Vehicle Tax	Motor Vehicle Tax	42,554	43,157	43,022
Commercial Vehicle Tax	Recreational Vehicle Tax	634	766	634
Watercraft Tax	16/20M Vehicle Tax	2,425	2,672	2,311
LAVTR	Commercial Vehicle Tax	560	433	525
In Lieu of Taxes	Watercraft Tax			0
Interest on Idle Funds Neighborhood Revitelization Rebate Miscellaneous Does misc, exceed 10% of Total Receipts Total Expenditures  Cash Forward (2019 column) Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures  Cash Forward (2019 column) Miscellaneous Does misc, exceed 10% of Total Receipts  307,934 323,550 46,492 323,550 46,492 323,550 337,625 337,625 337,625 337,625 337,625 348 358 368 368 378 388 388 388 388 388 388 388 388 38	LAVTR			0
Interest on Idle Funds Neighborhood Revitelization Rebate Miscellaneous Does misc, exceed 10% of Total Receipts Total Expenditures  Cash Forward (2019 column) Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures  Cash Forward (2019 column) Miscellaneous Does misc, exceed 10% of Total Receipts  307,934 323,550 46,492 323,550 46,492 323,550 337,625 337,625 337,625 337,625 337,625 348 358 368 368 378 388 388 388 388 388 388 388 388 38	In Lieu of Taxes			
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			***	
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate         0           Miscellaneous         0           Does misc, exceed 10% of Total Receipts         307,934         323,550         46,492           Resources Available:         307,934         323,550         46,492           Expenditures:         0         307,934         323,550         337,625           Contract with City         307,934         323,550         337,625           Cash Forward (2019 column)         Miscellaneous         0         0           Does misc. exceed 10% Total Expenditure         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Interest on Idle Funds			
Miscellaneous				0
Does misc. exceed 10% of Total Receipts   307,934   323,550   46,492				Ů
Total Receipts   307,934   323,550   46,492	Dogs miss, exceed 10% of Total Receipts		****	
Resources Available:   307,934   323,550   46,492		307 034	323 550	46.492
Expenditures:  Contract with City 307,934 323,550 337,625  Contract with City 307,934 323,550 337,625  Contract with City 307,934 323,550 337,625  Cash Forward (2019 column)  Miscellaneous Does misc. exceed 10% Total Expenditure Total ExpenditureS 307,934 323,550 337,625  Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Contract with City 307,934 323,550 337,625  Contract with City 307,934 323,550 337,625  Cash Forward (2019 column)  Miscellaneous  Does misc. exceed 10% Total Expenditure  Total Expenditures 307,934 323,550  Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		307,734	343,330	70,772
Cash Forward (2019 column)	Expenditures:			
Cash Forward (2019 column)			****	
Cash Forward (2019 column)				
Cash Forward (2019 column)	Control of the Control	207 024	202 550	227 625
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0	Contract with City	307,934	323,330	337,023
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0			•	
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0			.,	
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Miscellaneous   Does misc. exceed 10% Total Expenditure   Total Expenditures   307,934   323,550   337,625     Unencumbered Cash Balance Dec 31   0   0   0   0   0     20,72018/2019 Budget Authority Amount   307,000   323,550   337,625     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   337,625     Tax Required   Delinquent Comp Rate:   0.0%   0				
Does mise. exceed 10% Total Expenditure				
Total Expenditures         307,934         323,550         337,625           Unencumbered Cash Balance Dec 31         0         0         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31				
2017/2018/2019 Budget Authority Amoun         307,000         323,550         337,625           Non-Appropriated Balance           See Tab A         Total Expenditure/Non-Appr Balance         337,625           Tax Required         291,133           Delinquent Comp Rate:         0.0%         0		307,934	323,550	337,625
2017/2018/2019 Budget Authority Amoun         307,000         323,550         337,625           Non-Appropriated Balance           See Tab A         Total Expenditure/Non-Appr Balance         337,625           Tax Required         291,133           Delinquent Comp Rate:         0.0%         0	Unencumbered Cash Balance Dec 31		0	xxxxxxxxxxxxx
See Tab A         Total Expenditure/Non-Appr Balance         337.625           Tax Required         291,133           Delinquent Comp Rate:         0.0%         0	2017/2018/2019 Budget Authority Amount			
Tax Required 291,133  Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0	See Tab A	Total Expenditu	re/Non-Appr Balance	337,625
• • • • • • • • • • • • • • • • • • • •			Tax Required	291,133
Amount of 2018 Ad Valorem Tax 291,133	De			0
		Amount of 2	2018 Ad Valorem Tax	291,133

CPA Summary	

The governing body of

# Fire District 5

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

·	Prior Year Act	ual 2017 (	Current Year Estir	nate for 2018	Proposed F	Budget Year for	2019
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	307,934	7.500	323,550	7.500	337,625	291,133	7.500
Debt Service				••			
	207.024	7 500	202.550	7.500	227.625	201 122	7.500
Totals	307,934	7.500	323,550	7,500	337,625	291,133	7.300
Less: Transfers	U		0		227.625	-	
Net Expenditures	307,934		323,550		337,625	<u> </u>	
Total Tax Levied	262,459		276,522		XXXXXXXXXXXXXX	1	
Assessed Valuation	35,094,917		36,832,753		38,816,796	]	
Outstanding Indebted	ness,						
Jan 1,	2016		<u>2017</u>		<u>2018</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	1	0		0		
Lease Pur. Princ.	0	1	0		0	]	
Total	0		0	]	0		
der .	1 . 251	-					
*Tax rates are expre	essed in mills.						

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